



# Yorktown Central School District – Phase 2 Cost Estimate



Arris Contracting Company, Inc.

KSQ Architects





# Projected Cost

Description:	School	Scoping Doc. Budget	Design Cont.	Construction Budget	Projected Cost
Exterior Door Replace.	F	\$118,500	\$11,850	\$130,350	\$122,087
General Exhaust	F	\$15,000	\$1,500	\$16,500	\$20,929
Backflow Preventor	F,C,M,MS,HS	\$75,000	\$7,500	\$82,500	\$64,162
Asphalt Paving/Concrete	HS, MS	\$1,158,337	\$115,833	\$1,274,170	\$1,284,979
Boiler Replacement	MS	\$270,000	\$27,000	\$297,000	\$461,774
Roof Replace. at Music Wing	MS	\$97,340	\$9,734	\$107,074	\$84,540
Smoke Detection	MS	\$2,500	\$250	\$2,750	\$3,702
Inner Loop Pumps	MS	\$60,000	\$6,000	\$66,000	\$68,898
Heating System at Corridor	MS	\$50,000	\$5,000	\$55,000	\$30,463
Domestic Water Heater	MS	\$125,000	\$12,500	\$137,500	\$30,592
Storm lines in field (partial)	HS, MS	\$127,325	-0-	\$127,325	\$127,325
Relocate Softball Field	HS	\$325,000	\$32,500	\$357,500	\$357,500*
Auditorium Upgrades	HS	\$990,300	\$99,030	\$1,089,330	\$1,049,552
Locker Rooms	HS	\$1,476,000	\$147,600	\$1,623,600	\$1,738,664
Fitness Expansion	HS	\$248,920	\$24,892	\$273,812	\$371,192
Water Service @ Boiler Room	HS	\$18,000	\$1,800	\$19,800	\$7,750
Replace H. Circ. Pumps	HS	\$37,500	\$3,750	\$41,250	\$148,338



# Phase II

## Summary Sheet

Construction Budget (excluding abatement)	\$5,701,461
Project Cost (Phase 2)	<u>\$5,972,447</u>
Difference	(\$270,986)





# Abatement

Original Budget (All Phases)	\$500,000
Phase One Cost	\$121,000
Phase two estimate	\$207,410
Balance Remaining	<hr/> \$171,590

